

Annual Report 2018-19



Savera Foundation

At- Gamhariya Tand, P.O-Tisri,
District- Giridih, State-Jharkhand, India,
Pin-815317

Email: info@saverafoundation.com

Website: www.saverafoundation.com

Message from the secretary's desk:

Savera Foundation is working in the two districts Giridih and Koderma of Jharkhand since 2006. We initiated working with the community on education. We found large numbers of tribal and dalit children are out of schools engaged in mica scrap collection or wandering in the jungle in search of mica scrap. It was not only depriving them their better future but it is health hazards for the children of tender age to be affected by mica dust being exposed whole day. The children exposed to mica dust chalked their lungs and if not cared early acquire tuber colossi. We started motivating parents to send their children to school to gain knowledge so that one day they could get rid of the vicious cycle of poverty. Owing to acute poverty among the community parents were unable to send their children though they like their children to go to school. Even if admitted discontinue due to unmeet expenses which well off or outsiders fail to understand and wonder or curse the community and their children.



Our concern also is for climatic change which is being witnessed by one and all. Hence we make efforts to preserve and protect natural forest and renovate water bodies.

Initially, we lacked resources to support the community unlocking their capacity. Now we have some resources to organize, strengthen, and empower them through formation of kisan clubs, youth clubs, SHGs etc. Their scarce subsistence agriculture is being gradually diversified so that they not only depend on harvested grains alone but also some income from other sources like horticulture, animal rearing, forest products, and skilled labour. Children are cared, from early at anganwari level extending helping hand to sewika and sahayika so that they are taken care of well – additional nutritious food, immunization and growth monitoring. At the school level we support and help teachers – motivate them and reward better performers. SMC are strengthened through round of capacity building measures so that they play a constructive role in the school management. For the weak children extra classes or remedial classes are taken up so that irregular, weak and late starter children can catch up with the rest of the children. Drop out and out of school childrens parents are counseled to send their ward to school. Time to time extracurricular activities are being taken up for the government school children for overall development – organize exhibitions to inculcate scientific temper, sports, games and drawing competition and life skills etc. so that they can be at par with the other children.

This is our humble beginning; there is lot more to be done for that resources are also needed which is hard to come by. We hope and believe one day we would be able to bring change and happiness in the lives of the people we are engaged in. Though there are numerous hardships and difficulties from internal and external nonetheless we are confident we would overcome, come by what may!

We are extremely grateful to our sponsors, donors, well wishers and partners without whom our larger effort would have been unimaginable. Therefore we thank them all from Savera

Foundation Family and our community (stakeholders). I thank all the dedicated Ssvera Foundation family members who are working in the frontline as well as those behind curtain without whom it would not have been possible.

The Organization:

Savera Foundation is a philanthropic social organization. It has been registered under Society Registration Act XXI of 1860. It has taken initiatives for the upliftment of Tribal and Dalit communities in the remote villages of Giridih district since 2006.

Savera Foundation is dedicated to work for the poorest of the poor and marginalized sections including women, children, (Dalits and Tribals) towards a dignified life. Since its inception main focus areas have been education, health & sanitation, community organization, livelihood enhancement, agriculture development, gender equality and *Dalit* rights. The organization envisages a society free from injustice and exploitation where Dalits, Tribals (especially children and women) and the deprived can live their lives peacefully and in harmony with nature

Vision:

We envisage establishing a society free from injustice, and exploitation where Dalits, Tribals and deprived can live their lives peacefully and in harmony with nature.

Mission:

To enable individuals and community within the working area that they can fully participate in the life, decision and structures of the community and have equal opportunity in development process.

Empowerment through Sustainable development (DKA):

Tribals, Dalits and other backward communities comparatively vulnerable and underserved are being skilled to be self reliant on livelihood through different educative measures. Their village level organizations - Kisan clubs, SHGs, Youth clubs are being formed and strengthened. Jal Jungle and Jamin (Land water and forest) are being revived which is their main source of income. Kisan clubs are imparted modern know how on agriculture and allied activities to improve upon food productions, through application of organic manure and pesticide, discourage chemical fertilizer and pesticide, create awareness on general health issues and take precautionary measures, nutritional food intake, enable young women to earn additional income, encourage parents to educate their children, provide handholding support to the drop out, irregular and weak children to be at par with the other children.

Number of skilling measures for the farmers were conducted to increase the income and improve their living standard. SRI method of paddy transplanted, method of crop rotation and multicropping, demonstration of kharif and rabbi crops, application of organic manure, compost and encourage use of herbal or organic pesticides on crops, discourage the use of chemical fertilizers and pesticides. The farmers were supported for setting up of individual backyard kitchen garden, vegetable



seeds; fruit bearing saplings were given on plantation season to grow fruit trees like – papaya, mango, guava, lemon, jackfruit and Blackberry etc.

On the health front, awareness on malaria, diarrhea, HIV/AIDS, TBs, STD/UTI were conducted for the community. They were made aware of the symptoms, precaution and prevention of the diseases. Occasionally, health check up camp was organized in the villages with the team of doctors and pathologist to diagnose the disease there itself. Health awareness among adolescent was conducted on school level as well with particular reference to personal hygiene, anemia and other reproductive health related diseases.

For the education of children concerted effort was made to increase the enrollment in schools and their retention. RTE act was discussed with parents, teachers and school management committee members and their role in promoting and encouragement role in the community. For drop out and irregular children remedial classes was conducted to make their base strong to be at par with other children.

Network and advocacy with the government line department was an ongoing activity of the organization. The resources and development schemes of the government was mobilized for the stakeholders as when it was available - ponds, pcc of village road, old age pension for the aged and widows, PM awas, poultry shed for SHG members, installation of hand pumps, pump sets for farmers for irrigation, seasonal seeds for farmers etc.

- Villages covered : 20
- Total household: 1281
- Total population : 7144
- Kisan Clubs formed: 20nos. consisting of 322 members,
- SHGs formed: 52 nos. consisting of 658 members,
- Group fund mobilized ₹ 16, 69,155
- Child protection committee formed: 20 nos.
- Remedial class centres: 02
- Stitching centre for drop out girls : 01
- 27 girls children enrolled in the Kasturba residential schools,
- 581 children were re enrolled in formal schools, out of 898 drop out,

Skill Development Training for the unemployed School Dropout youth (FVTRS):

The up skilling effort for drop out youths has been initiated in Tisri block where school dropout and job seeking candidates are being imparted skilling training on the trades like electrician, motor cycle repair, mobile repair, beautician and tailoring and embroidery for gainful self employment locally as well as employment elsewhere in the factory or urban centers so that they can earn a fair wages to lead a decent life as well as support their young ones and parents. In the year 2018-19, 100 youths received training on above trades 12 among them are engaged in self employment, earning a living out of the acquired skills. 03 of them have got gainful employment in shops locally.



Number of youths underwent skilling training during the year 2018-19

Sl no.	Trades	Nos. of youths	Male	Female	Total
1.	Stitching & embroidery	30	0	30	30
2.	Beauticians	20	0	20	20
3.	Cell phone repair	20	20	0	20
4.	Electrician	30	30	0	30
5.	Total	100	50	50	100

Employment and self employment status of the trained youths

Sl.n os.	Trades	Self employed	Employed	Waiting for employment
1.	Stitching & embroidery	03	00	27
2.	Beauticians	03	00	17
3.	Cell phone repair	03	03	14
4.	Electrician	03	00	27
		12	03	85

Revival and Management of Traditional Water Resources - PHF

Conservation of rain water with community initiatives: traditional way.

There is an acute shortage of drinking water as well as for the agriculture purposes in the rural area of Tisri block in Giridih district, Jharkhand. It's because of the topography and sloppiness of the region. The area being hilly and sloppy and soil sandy loam there is less water absorption and holding capacity in the soil, and high run-off of rain water and well drainage ravines and rivulets. The people could hardly have a single crop in the summer season as all existing water bodies dries up in the area before the summer set in.

Hence, a cluster of 10 villages have initially been selected to take up water conservation effort. It is basically to harvest rain water through making bund in ravines or rivulets. Local communities are made aware of climatic change due to rapid deforestation and environmental degradation causes shortages of water for domestic as well as agriculture use. To educate them about it rounds of meetings were conducted with the stakeholders, of CBO leaders, and selection of jal doot was made, Identification and survey of existing ground water table was conducted in the project area. To recharge depleting water table in the area several check point are to be erected in the existing ravines to delay the drainage of rain water as well as to hold for some months so that the water could percolate down to the soil and ground water recharged. Simultaneously, 19 existing water bodies were renovated to increase the water holding capacity and some new ponds excavated. The stakeholders have formed 10 water security committee and initiated making bund in the ravines and rivulets with their own contribution. This water security committee member will have the say on water conservation and management of ground water as well as surface water use by the community members.



We hope after few years of hard work, ground water would be recharged sufficiently to meet the requirement of water in the area being selected for intervention. In addition, local trees are being protected in the surrounding area which would in turn hold the ground water as well as reduce the early loss of surface water from the water bodies.

Association for India Development (AID):

Savera Foundation is working in 5 villages of Dhargaon Panchayat in Koderma district to ensure food and water security in the village. We have been working on watershed development in these villages. The community people have constructed 10 ponds (60 x 60 x 10 & 60 x 40 x 10 models). The villagers are also working to construct a 30 x 40 model. There has been construction of canal through which water flows to a big pond.



Vegetable seeds and fruit bearing plants also were distributed among the farmers to be planted in their respective kitchen garden to increase their nutritious food intake. As we are aware that 90% of Women and children in Jharkhand are anemic.

Terre Des Homes (TDH):

To ensure better health & nutrition status of children in 7 Anganwari centres of 14 villages of Bairiya Gram Panchayat under Deori block in Giridih district was taken up as model anganwari centre in the block. Altogether 200 children were covered under the programme. Besides, government provision of cooked food additional food items like fruits, eggs and vegetable was included in the children's meal. These children were closely monitored in terms of nutritional diet, growth measurement and taking care of their physical and mental wellbeing and hygiene.

During one year of programme implementation 12 children were referred to Malnutrition Treatment Centre (MTC) for treatment and 21 others given an additional diet to recover from hidden hunger and malnutrition.

Integrated child protection scheme (ICPS):

Savera Foundation also is working for children in extreme situation particularly trafficked and illegally held hostage for domestic work, physical and mental exploitation. These types of children are rescued and rehabilitated through countrywide network social welfare and police closely cooperate with the civil society organization for the wellbeing of the affected children.



Training to Youths



Plants distribution



Training to Jal Sahiyaa Members



Exposure visit to Dumka



Construction of Sand bund by villagers in Sewatand

SAVERA FOUNDATION
GAMHARIYA TAND, TISRI, GIRIDIH, JHARKHAND-815317

GENERAL

RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<u>To Opening Balance</u>		<u>Revenue Expenses</u>	
Cash in Hand	3820.00	By Bank Charges	742.37
Cash at Bank	<u>1804.69</u>	By Interest on Car Loan	11410.00
To Donation	93500.00	By Stationery, Postage & Communication	1557.00
To Members Fees	2268.00	By Travel	970.00
To Bank Interest	184.00	<u>Project Expenses</u>	
To Car Loan Taken	128274.00	By Nehru Kendra Project	10000.00
To Local Contribution- FVTRS	106147.00	<u>By FVTRS Project</u>	
To Local Contribution- DKA	53900.00	Training Material	11800.00
To Nehru Kendra Project Receivable	10000.00	Training Material (Cellphone)	6200.00
		Training Material (Electrical)	5100.00
		Training Material for	8000.00
		Training of Logistic	12467.00
		Development of Skill Net	8580.00
		Rent for Training Hall	<u>54000.00</u>
		106147.00	
		<u>By DKA Project</u>	
		Training on Improved Crop	2600.00
		Demonstration of Nutritional	15000.00
		Promotion of Fruit Trees	12500.00
		Training on Rights and	2350.00
		Capacity Building On Social	2350.00
		Training on Symptoms	2350.00
		Awareness Generation on HIV	2350.00
		Stitching Cutting Training for	<u>14400.00</u>
		53900.00	
		<u>Capital Expenditure</u>	
		By Purchase of Car-MIVA	154904.00
		<u>Others</u>	
		By Car Loan Repaid	51310.00
		<u>By Closing Balance</u>	
		Cash in Hand	4099.00
		Cash at Bank	<u>4858.32</u>
		8957.32	
	<u>399897.69</u>		<u>399897.69</u>

PLACE : HAZARIBAG
DATE : 16.09.2019



SAVERA FOUNDATION
GAMHARIYA TAND, TISRI, GIRIDIH, JHARKHAND-815317

GENERAL

BALANCE SHEET AS ON 31.03.2019

LIABILITIES		AMOUNT	ASSETS		AMOUNT
GENERAL FUND			FIXED ASSETS		
Opening Balance	42404.37		Sewing Machine : O.B.	963.86	
Add : Excess of Income			Less : Depreciation	144.86	819.00
over Expenditure	45030.95	87435.32	Furniture and Fixtures : O.B.	13538.89	
			Less : Depreciation	1353.89	12185.00
LOAN			Almirah : O.B.	6776.64	
Car Loan.		76964.00	Less : Depreciation	677.64	6099.00
			Stablizer : O.B.	355.85	
			Less : Depreciation	53.85	302.00
			G.I Box : O.B.	220.85	
			Less : Depreciation	32.85	188.00
			Computer : O.B.	16.25	
			Less : Depreciation	6.25	10.00
			Camera : O.B.	4907.34	
			Less : Depreciation	736.34	4171.00
			Car-MIVA-Purchased	154904.00	
			Less : Depreciation	23236.00	131668.00
			CURRENT ASSETS		
			Cash in Hand	4099.00	
			Bank Balance		
			Union Bank of India, Jhumri-Telaj	3053.63	
			State Bank of India, Khijuri	1804.69	8957.32
		164399.32			164399.32

PLACE : HAZARIBAG
DATE : 16.09.2019



SAVERA FOUNDATION

GAMHARIYA TAND, TISRI, GIRIDIH, JHARKHAND-815317

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31.03.2019

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
<u>To Opening Balance</u>			<u>By Program Expenses</u>		
Cash in Hand	321607.00		DKA	1255974.00	
Cash at Bank	<u>326144.78</u>	647751.78	GGF	333552.00	
			BFTW	456082.00	
<u>To Grant in Aid</u>			PHF	790253.50	
DKA	1444912.00		JEDI	421050.00	
BFTW	931275.00		FVTRS	431837.00	
PHF	1117330.00		TDH	714173.00	
JEDI	430480.00		AID	735151.00	
FVTRS	428400.00		RIDA	89250.00	
MIVA	474208.37		ILP	793767.00	
TDH	1025520.89		OTHERS	103.50	
AID	920256.00		GENERAL	184726.37	
RIDA	89250.00		CHILDLINE	<u>222089.50</u>	6478008.87
ILP	763352.00				
CHILDLINE	<u>504867.00</u>	8129851.26	<u>By Capital Expenses</u>		
			DKA	72557.00	
<u>To Donation</u>			BFTW	119593.00	
GENERAL		93500.00	PHF	19500.00	
			JEDI	9440.00	
<u>To Members Fees</u>			MIVA	475000.00	
GENERAL		2268.00	TDH	9900.00	
			GENERAL	<u>154904.00</u>	860894.00
<u>To Bank Interest</u>			<u>By Advance to Staff</u>		
DKA	13771.00		CHILDLINE	25000.00	
GGF	4000.00				
PHF	10368.00		<u>By Honorarium Payable Paid</u>		
FVTRS	5000.00		CHILDLINE	378000.00	
MIVA	791.63				
TDH	4390.00		<u>By Car Loan Repaid</u>		
AID	7000.00		GENERAL	51310.00	
ILP	5115.00				
OTHERS	208.37		<u>By Closing Balance</u>		
GENERAL	184.00		Cash in Hand	67838.00	
CHILDLINE	<u>2289.00</u>	53117.00	Cash at Bank	<u>1837554.17</u>	1905392.17
<u>To Local Contribution</u>					
GENERAL- FVTRS	106147.00				
GENERAL- DKA	<u>53900.00</u>	160047.00			
<u>To Car Loan Taken</u>					
GENERAL		128274.00			
<u>To Nehru Kendra Project Receivable</u>					
GENERAL		10000.00			
<u>To Grant in Aid Receivable Received</u>					
CHILDLINE		441796.00			
<u>To Others</u>					
BFTW	5000.00				
CHILDLINE	<u>27000.00</u>	32000.00			
		9698605.04			9698605.04

PLACE : HAZARIBAG
DATE : 16.09.2019

For U. NARAIN & Co.
Chartered Accountants
F.R. No. 000935C

(Signature)
(Raj Kumar Jain)
Partner
M.No. 072216



SAVERA FOUNDATION
GAMHARIYA TAND, TISRI, GIRIDIH, JHARKHAND-815317

BALANCE SHEET AS ON 31.03.2019

LIABILITIES		AMOUNT	ASSETS	AMOUNT
GENERAL FUND			FIXED ASSETS	
Opening Balance	1026405.78		(As per Schedule "A" annexed)	975659.00
Add : Excess of Income over Expenditure	10983.50		CURRENT ASSETS	
	1037389.28		Cash in Hand	67838.00
Less : Trans. to Asset Fund	540907.00	496482.28	Bank Balance	
			State Bank of India, Khijuri (A/c no. 30773684384)	1520926.85
ASSET FUND			State Bank of India, Khijuri (A/c no. 11896712427)	306653.19
Transferred from General Fund			State Bank of India, Tisri (A/c no. 38346761256)	5000.00
BFTW	104174.00		Bank of India, Tisri (A/c no 478910110013863)	1920.50
PHF	15600.00		Union Bank of India, Jhumri-Telaiya (A/c no.365702010099926)	3053.63
JEDI	8968.00	540907.00		1905392.17
MIVA	403750.00		LOANS & ADVANCES	
TDH	8415.00		ADVANCE TO STAFF	
			CHILDLINE	25000.00
CURRENT LIABILITIES				
UNSPENT GRANT				
DKA	396865.00			
BFTW	355600.00			
PHF	317944.50			
FVTRS	1563.00			
TDH	305837.89			
AID	192105.00			
ILP	6807.50	1576722.89		
OTHERS				
BFTW		5000.00		
HONORARIUM PAYABLE				
CHILDLINE		189000.00		
OUTSTANDING EXPENSES				
CHILDLINE		20975.00		
CAR LOAN				
GENERAL		76964.00		
		2906051.17		2906051.17

PLACE : HAZARIBAG
DATE : 16.09.2019

For U. NARAIN & Co.
Chartered Accountants
F.R. No. 000935C

Raj Kumar Jain
(Raj Kumar Jain)
Partner
M.No. 072216



SAVERA FOUNDATION
GAMHARIYA TAND, TISRI, GIRIDIH, JHARKHAND-815317

SCHEDULE "A"

DETAILS OF FIXED ASSETS

SL. NO.	PARTICULARS	RATE OF DEPREC - IATION (%)	W.D.V. AS ON 1/4/2018	ADDITIONS DURING THE YEAR	TOTAL	DEPRE - CIATION	W.D.V. AS ON 31/3/2019
	DKA						
1	Furniture & Fittings	10	10169.55	0.00	10169.55	1016.55	9153.00
2	Computer	40	20661.76	0.00	20661.76	8264.76	12397.00
3	Stablizer & Printer	15	21635.07	0.00	21635.07	3245.07	18390.00
4	Camera	15	7410.00	0.00	7410.00	1111.00	6299.00
5	Motorcycle	15	29614.99	0.00	29614.99	4441.99	25173.00
6	Almirah	15	0.00	36758.00	36758.00	1838.00	34920.00
7	Table	10	0.00	24530.00	24530.00	1227.00	23303.00
8	Chair	10	0.00	7729.00	7729.00	386.00	7343.00
9	Rack	10	0.00	3540.00	3540.00	177.00	3363.00
	BFTW						
1	Computer with Scanner	40	0.00	51600.00	51600.00	10320.00	41280.00
2	Motor Bike	15	0.00	67993.00	67993.00	5099.00	62894.00
	PHF						
1	Tally Software	40	0.00	19500.00	19500.00	3900.00	15600.00
	IEDI						
1	Almirah	10	0.00	9440.00	9440.00	472.00	8968.00
	EVTIS						
1	Sewing Machine	15	15783.00	0.00	15783.00	2367.00	13416.00
2	Furniture and Fixtures	10	10935.00	0.00	10935.00	1093.00	9842.00
3	Computer	40	3840.00	0.00	3840.00	1536.00	2304.00
4	Embordary Machine	15	9641.75	0.00	9641.75	1446.75	8195.00
5	Solar Plate with Inverter	15	24637.25	0.00	24637.25	3695.25	20942.00
6	Pararell Long Mirror	10	3034.50	0.00	3034.50	303.50	2731.00
7	Mobile	15	7065.00	0.00	7065.00	1060.00	6005.00
8	Tools and Equipment	15	6230.00	0.00	6230.00	934.00	5296.00
	MIVA						
1	Car	15	0.00	475000.00	475000.00	71250.00	403750.00
	TDH						
1	Camera	15	0.00	9900.00	9900.00	1485.00	8415.00
	ILP						
1	Camera	15	6882.49	0.00	6882.49	1032.49	5850.00
2	Motor Cycle	15	28449.33	0.00	28449.33	4267.33	24182.00
3	Solar Plate System	15	21494.38	0.00	21494.38	3224.38	18270.00
4	Color Printer	15	7225.00	0.00	7225.00	1084.00	6141.00
5	External Hard Disk	15	3829.25	0.00	3829.25	574.25	3255.00
	GENERAL						
1	Sewing Machine	15	963.86	0.00	963.86	144.86	819.00
2	Furniture and Fixtures	10	13538.89	0.00	13538.89	1353.89	12185.00
3	Almirah	10	6776.64	0.00	6776.64	677.64	6099.00
4	Stablizer	15	355.85	0.00	355.85	53.85	302.00
5	G.I Box	15	220.85	0.00	220.85	32.85	188.00
6	Computer	40	16.25	0.00	16.25	6.25	10.00
7	Camera	15	4907.34	0.00	4907.34	736.34	4171.00
8	Car-MIVA	15	0.00	154904.00	154904.00	23236.00	131668.00
	CHLDLINE						
1	Almirah	*	12540.00	0.00	12540.00	0.00	12540.00
			277858.00	860894.00	1138752.00	163093.00	975659.00

PLACE : HAZARIBAG

DATE : 16.09.2019

For U. NARAIN & Co.
Chartered Accountants
F.R. No. 000935C

(Raj Kumar Jain)
Partner
M.No. 072216

